Appendix B-7

TAHOE PROJECT PROPOSAL ESTIMATED COSTS & KEY MILESTONE DATES

Project Name	e: North Shore ATM Analysis and Design	Sponsoring Agency:	USFS	Date:	2/18/	2004			
Contact:	Garrett Villanueva	Phone:	530-543-2762	EIP#	967.0)6			
Identify estimated costs of eligible reimbursement expenses:									
(c ar	Planning and Environmental Costs conceptual drawings, specialist reports, rchaeology, wildlife, biology, engineerin vironmental documentation, etc.,)		35,000		70	_ %			
(s ar pr 3.	Pre-construction Engineering Costs surveys, engineering technical reports, rehitectural and design services, contract reparation, permitting, etc.,) Acquisition (easements, land acquisition.)	et \$				_ %			
	Project Administration (contract ad ervices, procurement costs, etc.,)	min \$	10,000		20	0%			
	Construction/Implementation Cost neluding site restoration)	s \$				_ %			
pi cc 7.	Authorized Federal Direct Labor (rovide justification showing direct labor effective than private contract) Other (Explain)	r is more \$ \$				_ % _ %			
7.	Contingency reserve (Not to exceed	10%) \$	5,000		10	_ %			
		TOTAL: \$	50,000		100	_ %			

Estimated Key Milestone Dates:

Milestones:	Date:	Estimated Costs
Complete Field Survey for Arch & Biology	10/15/2004	8,000
Award Contract for EA	8/15/2004	27,000
Complete EA/ prepare DM	2/15/2005	15,000
Final Completion Date		

COMMENTS:

3/24/2004

SNPLMA Project#	_ (Assigned by Lake Tahoe SNPLMA
Administration)	

Appendix I-2 TAHOE PROJECT PROPOSAL

Project Name: North Shore Trail ATM Analysis and Design EIP #: 967.06

Lead Agency: USFS Contact: Garrett Villanueva

Phone Number: 530-543-2762

Threshold: Soil, WQ, Wildlife, Rec Email Address: gvillanueva@fs.fed.us

Threshold Standard: Total Project Cost: 50,000

Project Description:

Prepare EA for trail upgrades

Describe the purpose and need for the project:

Establish a logical and sustainable trail system.

Describe the goals and objective of the project (For Science & Research Projects describe Key Management Questions being addressed):

Reduce impacts to resources.

Describe the anticipated project accomplishments:

Improve stream crossings, reroute trail away from sensitive wildlife, and treat non-system trails.

Describe the "readiness" of this project to move forward (Environmental documentation, etc.)

Surveys are scheduled, waiting for funding approval.

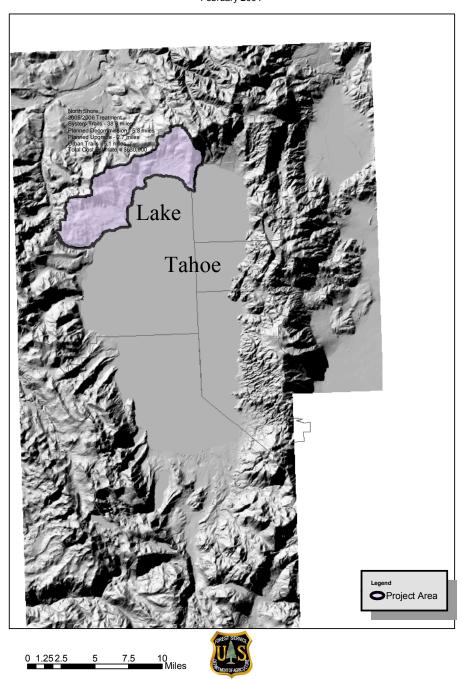
Describe partnerships for this project. (Include documentation)

For Science & Research Projects describe how this project will guide future management activities:

Include an 8 ½ X 11 map depicting the project, or research/study area.

3/24/2004





3/24/2004